

### Budget Information

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| Proposal Number<br><b>003658-0234-2009</b>   | Principal Investigator(s)<br><b>Jogee, Shardha<br/>Evans, Neal</b> | Institution<br><b>The University of Texas at<br/>Austin</b> |
| Title<br><b>Student Support for VENGA: Understanding Galaxy Evolution in the Nearby<br/>Universe</b> |  | Program/Area<br><b>NHARP-Physics and<br/>Astronomy</b>      |

| Budget Category  | Requested Budget |
|--|------------------|
| <b>Personnel</b>   |                  |
| 1. [ 2 ] Principal Investigator/Co-Investigator                  | \$3,000          |
| 2. [ 0 ] Research Associates (non-faculty research professional) | \$0              |
| 3. [ 0 ] Other Professionals (technician, programmer, etc.)      | \$0              |
| 4. [ 0 ] Post Doctoral Trainees                                  | \$0              |
| 5. [ 5 ] Graduate Students                                       | \$110,502        |
| 6. [ 4 ] Undergraduate Students                                  | \$0              |
| 7. [ 0 ] Secretarial-Clerical                                    | \$0              |
| 8. [ 0 ] Other   | \$0              |
| Fringe Benefits (Independent Institutions Only)                  | \$0              |
| <b>Total Salaries, Wages and Fringe Benefits</b>                 | <b>\$113,502</b> |
| <b>Capital Equipment</b>   |                  |
| <b>Total Capital Equipment</b>                                   | <b>\$0</b>       |
| <b>Travel</b>  |                  |
| 1. Domestic  | \$17,920         |
| 2. Foreign   | \$6,990          |
| <b>Total Travel</b>  | <b>\$24,910</b>  |
| <b>Other Direct Costs</b>  |                  |
| 1. Materials and Supplies  | \$0              |
| 2. Publication Costs/Page Charges                                | \$11,000         |
| 3. Conference Registration Fees                                  | \$0              |
| 4. Consultant Services   | \$0              |
| 5. Computer Services   | \$0              |
| 6. Subcontracts  | \$0              |
| 7. Other Describe:   | \$0              |
| <b>Total Other Direct Costs</b>                                  | <b>\$11,000</b>  |
| <b>GRAND TOTAL - Direct Costs</b>                                | <b>\$149,412</b> |